

State of New Jersey Local Government Services

		_			
Year	2017	Municipal User	Friendly B	udget	
MUNICIPALITY	1909 Hamburg Borough	- County of Sussex			Adopted
Municode			Filename:	1909_fba_2017.x	lsm
	Website:	www.hamburgnj.org			
	Phone Number:	Committee and Art Schriches and assemble at an I Cold Committee and the Cold Committee and the Cold Committee and the Cold Committee and the Cold Cold Committee and the Cold Cold Cold Cold Cold Cold Cold Cold	973-827-9230		Color to the Market Color to the Color to th
	Mailing Address:		16 Wallkill Ave		
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Email the UFB if r	not using Outlook	Municipality:	Hamburg	State: NJ Zip	o: 07419
	Mayor		The state of the s		11 felt 11/2 Add bifall recommendational dissolutions from them.
First Name	Middle Name	Last Name	Term Expires	Business Email	
Paul		Marino	12/31/2018		AMERIKAN DAR GERALBARA BETANDA BESTERBI MERUSAN BESTERBIRAN DAR BERTANDA BESTERBIRAN BESTERBIR BETERBIRAN BESTERBIRAN BESTERBI
	Chief Administ	rative Officer			
Paul		Marino			deloes de dande de danne en danne en
	Chief Financial	Officer	•		
Dawn	L	Babcock		cfo@hamburgnj.org	
	Municipal Clerk		4		
Doreen		Schott		Boro_clerk@hamburgnj.org	
1 - COLL 10 - 11 - COLUMN - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Registered Mur	nicipal Accountant	1		
William		Schroeder		bschroeder@nisivoccia.com	unda ka interioria manine udeka ida da interioria (1915) Nama da kumunda usis mantaha da kasa kasa kasa
	Governing Bod	~			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Russell		Law	12/31/2019		
Mark		Sena	12/31/2018		
Daniel		Barranda la antiqua de la simpo de la composición del composición de la composición de la composición de la composición del composición de la composición del composición de la composición del composición de la composición del composición del composición del composición del composici	12/31/2017		
Ronald		Garrett	12/31/2018		
Richard		Krasnomowitz	12/31/2017		
John		Burd	12/31/2019		
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	nta daga kabangan kemasilaan di suat basa Kabangan pada pada kabangan kabangan basa ka		i disubstata da sabelas da el Badació La Regiona de Cara de Cala da Cala da Cala	i uzinsidak da dia kadilara ang dis Sinta sa sa galaga ang diska da kada	A DEL PORTE DE LA PORTE DE LA RESERVACION DE LA PORTE
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - ALL	entities levving proper	ty taxes		Current Year 2017 Bud	løet	
2010 Saleman Teal 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> 14.00</u>	ZAGORIA ZOS VILLES DO LA	<u> </u>
Municipal Purpose Tax	0.879	\$2,149,193.00	22.80%	\$1,337.42	Municipal Purpose Tax	ESTIMATED	\$2,252,760.00
Municipal Library		\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.003	\$7,327.00	0.08%	\$4.56	Municipal Open Space	ESTIMATED	\$7,320.00
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.709	\$4,174,357.00	44.29%	\$2,600.28	Local School District	ESTIMATED	\$4,260,000.00
Regional School District	0.655	\$1,600,689.00	16.98%	\$996.60	Regional School District	ESTIMATED	\$1,635,000.00
County Purposes	0.559	\$1,365,157.17	14.48%	\$850.53	County Purposes	ESTIMATED	\$1,530,000.00
County Library	0.036		0.91%	\$54.77	County Library		
County Board of Health	0.016	\$36,987.78	0.39%	\$24.34	County Board of Health		
County Open Space	0.003	\$6,356.32	0.07%	\$4.56	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	3.860	\$9,426,085.33	100.00%	\$5,873.07	Total ESTIMATED amount to be raised by tax	zes	\$9,685,080.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	,	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for United Total Non-Municipal Tax Levy	collected Taxes	945,895.00 2,798,655.00 \$7,432,320.00			
	Prior `	Year to Current Year C	Comparison		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	**	\$9,285,080.00 \$396,963.80 \$9,682,043.80
	Prior Year 0.879	on - Municipal Purposes Current Year 0:923 on - Municipal Purposes	% Change (+/-) 5.01%		% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		95.90%
	Prior Year \$2,149,193.00 Comparison - Impact Prior Year \$1,337.42	\$2,252,760.00 ct on Avg. Residential T Current Year	% Change (+/-) 4.82% Cax Payment (Mun % Change (+/-) 5.01%	ticipal Purposes Onl \$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016 Delinquent Taxes - December 31, 2016	<u>ir</u>	9,257,355,92 9,439,602,70 98.07% \$132,474.92
				Sheet UFB-1	2000, 2000	· · · · · · · · · · · · · · · · · · ·	a Bernes with finder to the Property of the Pr

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
Surplus	-1.51%	(\$20,500.00)	\$1,355,500.00	\$1,335,000.00	\$465,000.00		\$870,000.00		Reside Edwigo (Secondo Secondo			
Local Revenue	-7,68%	(\$125,756.28)	\$1,636,909.60	\$1,511,153.32	\$100,833.32	\$7,320.00	\$1,403,000.00					
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$225,924.00	\$225,924.00	\$225,924,00							
Uniform Construction Code Fees	#DIV/0!	\$0.00	Responsible and a comment of	\$0.00								
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	-100.00%	(\$32,500.00)	\$32,500.00	\$0.00								
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							KG2146736; 0.571, [81776].
Public and Private Revenue	-81.62%	(\$45,010.38)	\$55,148.06	\$10,137.68	\$10,137.68							
Other Special Items	0.00%	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00							
Receipts from Delinquent Taxes	-23.46%	(\$40,456.10)	\$172,456.10	\$132,000.00	\$132,000.00	Alexander Britanic Colores						
Amount to be raised by taxation												
Local Tax for Municipal Purposes	-6.08%	(\$145,755.42)	\$2,398,515.42	\$2,252,760.00	\$2,252,760.00							
Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								grandanen generalgen a
Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-6.96%	(\$409,978.18)	\$5,888,953.18	\$5,478,975.00	\$3,198,655.00	\$7,320.00	\$2,273,000.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00
	State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Current vs. Prior Year	Current vs. Prior Year Surplus	Current vs. Prior Year Surplus -1.51% (\$20,500.00) \$1,355,500.00	Current vs. Prior Year Current vs. Prior Year Revenue (Prior Year) Surplus -1.51% (\$20,500.00) \$1,355,500.00 \$1,335,000.00	Surplus	Total Anticipated Revenue (Current Vs. Prior Year Pri	Surplus	Current vs. Prior Year Current vs. Prior Year Vear Vear	Total Realized Current vs. Prior Year Prio	Total Realized Revenue Current vs. Prior Year Pri	Initial Anticipated Revenue (Current vs. Prior Year) Initial Anticipated Revenue (Current vs. Prior Vs. Pri

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted Positions	T 1		OPERATING P	· · · · · · · · · · · · · · · · · · ·		D. D. C. C.	The way of the party of the par		142,8440 0 144,44704 144,4471		NOTES AND ADDRESS OF STREET	::::::::::::::::::::::::::::::::::::::
POOA		1 2 1 1 1 1	% Difference	\$ Difference	Total Modified	Total	General	Public&Private	Water/Sewer	TT.*3*	1550-1610-1610-1610-1610-1610-1610-1610-	Trans.	*****	*****
FCOA		Full-Time Part-Time			Appropriation	Appropriation for	Budget	Offsets	Utility	Utility	Utility	Utility	Utility	Utility
		i i	Current v. Prior Year	Current v. Prior Year	for Service Type	Service Type								
			Prior year	x ear	(Prior Year)	(Current Year)								
20	General Government	3.00 11.00	6.37%	\$21,200.00	\$333,000.00	\$354,200.00	\$354,200.00	ing pagagan na kanala kana	immatic Saiddilliania much	aniero en arangono en i				
21	Land-Use Administration	0.50		(\$7,595.00)	\$36,550.00	\$28,955.00	\$28,955.00	agisathatalanakaisi	i de partir de la Maria de La Maria de la					
22	Uniform Construction Code		0.00%	\$0,00	\$25,000.00	\$25,000.00	\$25,000.00		er Erreit er velt den brett			0.0000000000000000000000000000000000000	The fire was part of the tente.	
23	Insurance	versioners and splitted basis.	8.73%	\$26,600.00	\$304.800.00	\$331,400.00	\$331,400.00							
25	Public Safety	9.00 8.00		(\$59,827.14)	\$1,093,478,73	\$1,033,651.59	\$1,030,510.00	\$3,141.59		Ngangasinakan pagawa		20040000000000000000000000000000000000	25-14-10-0-40-TE-ROTTO-E-YC	
26	Public Works	5.00 5.00	·	\$9,199.09	\$2,022,797.00	\$2,031,996.09	\$185,000.00	\$6,996.09	\$1,840,000,00	ominginal malakasa a isti in		stratore del circle (SA)		
27	Health and Human Services	5.00	0.00%	\$0.00	\$21,950.00	\$21,950.00	\$21,950.00	-φ0,939,03	31,040,000.00					Jarobada Apabbagaila
28	Parks and Recreation	0.50	·	(\$4,582.69)		\$26,000,00	\$21,000.00					daig in van vog 5 Total (195 Skylings jirgegryn in 1961) av		TO SECURE STATES OF THE SECURE
29	Education (including Library)		#DIV/0!	\$0.00	\$50,502.05	\$0.00	Ψ21,000.001							
30	Unclassified		0.10%	\$1.00	\$1,000.00	\$1,001.00	\$1,000,00	\$1.00						
31	Utilities and Bulk Purchases		7.72%	\$14,500.00	\$187,800.00	\$202,300.00	\$202,300.00							
32	Landfill / Solid Waste Disposal	•	#DIV/0!	\$0.00		\$0.00								
35	Contingency		#DIV/0!	\$1.00		\$1.00	\$1.00							
36	Statutory Expenditures		17.16%	\$46,836,00	\$272,965,00	\$319,801.00	\$260,801,00		\$59,000.00					
37	Judgements		#DIV/0!	\$0.00		\$0.00								
42	Shared Services		-100.00%	(\$9,067.00)	\$9,067,00	\$0.00								
43	Court and Public Defender	1.00	-3.42%	(\$3,000,00)	\$87,700.00	\$84,700.00	\$84,700.00							
44	Capital		-3.02%	(\$11,500.00)	\$380,500.00	\$369,000.00	\$74,000.00		\$295,000.00			Apple of the talk and the		
45	Debt		6.66%	\$11,348.00	\$170,352.00	\$181,700.00	\$102,700.00		\$79,000.00					
46	Deferred Charges		-38.68%	(\$41,000.00)	\$106,000.00	\$65,000.00	\$65,000.00							
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes		-4.76%	(\$20,000.00)	\$420,000.00	\$400,000.00	\$400,000.00							rodes de la colo distan
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00					E			
	Total	18.00 28.00	-0.49%	(\$26,886,74)	\$5,503,542.42	\$5,476,655.68	\$3,188,517.00	\$10,138.68	\$2,273,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

X Misc. Revenue - Cell Tower Rent \$31,740.00 Cell tower Jouse expires December 2017.		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. X Misc. Revenue - Cell Tower Rent		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.					Amount	Comment/Explanation
	X					Misc. Revenue - Cell Tower Rent	\$31,740.00	Cell tower lease expirres December 2017.		
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Resource despetation production of the contract of the contrac										

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessr	ments - Taxable Proj	perties (October 1, 2016 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2016 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	122	\$6,151,400.00	2.52%	15A Public Schools	3	\$10,956,900.00	54.35%
2	Residential	1,344	\$204,493,000.00	83.65%	15B Other Schools	0	\$0.00	0.00%
3A/3B	Farm	0	\$0.00	0.00%	15C Public Property	23	\$3,788,400.00	18.79%
4A	Commercial	72	\$27,672,500.00	11.32%	15D Church and Charities	5	\$3,608,000.00	17.90%
4B	Industrial	2	\$4,988,600.00	2.04%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	\sim 2	\$690,600.00	0.28%	15F Other Exempt	9.	\$1,804,900.00	8.95%
5A/5B	Railroad	3	\$0.00	0.00%				
6A/6B	Business Personal Property		\$462,711.00	0.19%				
	Total	1,546	\$244,458,811.00	100.00%	Total	40	\$20,158,200.00	100.00%

	Average Ratio (%), Assessed to True	Value	90.16%					
	Equalized Valuation, Taxable Properti	ies	\$271,138,876.44		Percentage of Exempt vs.			
					Non-Exempt Properties	8.25%		
	Total # of property tax appeals fil	led in 2016	County Tax Board	19.00				
			State Tax Court	5.00				
	Number of 2016 County Tax Board de	ecisions appealed to T	ax Court	0.00				
	Number of pending property tax appear	als in State Tax Court		4.00				
	Amount paid out by municipality for tax appeals in 2016			\$15,506.20				

	Prior Budget Year's Payr	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

]	Long	Term	Tax	Exem	otions
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Prior Budget Year's Pavments in Lieu of Tax (PULOT) - Long Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lieu of Tax	(PILOT) - Long Term Tax	Exemptions	<u>Prior Budget Y</u>	ar's Payments in Lieu	of Tax (PILOT)	Long Term Tax Exe	mptions
Type of Froject Taxes if Billed Project (use drop-down In Full	Type of Project Project (use drop-down	Taxes if Billed In Full	Project	Type of Project (use drop-down		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name for data entry) PILOT Billing Assessed Value 2016 Total Tax Rate	Name for data entry) PILOT Billing Assessed Value	2016 Total Tax Rate	Name	for data entry) PILO	F Billing Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate
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Total Long Term Exemptions - Column Total 0.00 0.00 0.00	Total Long Term Exemptions - Column Total \$0.00 \$0.00	40.00	O-t-1 I 'C Et'	Column Total	\$0,00 \$0,00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00
	a rotal Long real Exemptions - Column rotal 30.00 30.00	30.00	Total Long Term Exemptions	Commun 10tas	\$0,00 \$0,00						\$0.00
Mark "X" if Grand Total							Total Long Term Exemption	s - GRAND TOTAL	\$0.00	\$0,00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	55,700.00	\$33,500.00		\$4,500.00	\$11,000.00	\$6,700.00
Supervisory Staff (Department Heads & Managers)	4.00	3.00	473,100.00	\$321,500.00		\$34,500.00	\$52,800.00	\$64,300.00
Police Officers (Including Superior Officers)	8.00		1,166,900.00	\$642,000.00	\$88,500.00	\$164,000.00	\$144,000.00	\$128,400.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	6.00	18.00	642,800.00	\$395,000.00	\$40,000.00	\$34,700.00	\$94,100.00	\$79,000.00
Totals	18.00	28.00	2,338,500.00	\$1,392,000.00	\$128,500.00	\$237,700.00	\$301,900.00	\$278,400.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	ł .	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,407.00	\$68,442.00	7.00	\$11,418.84	\$79,931.88
Parent & Child	1.00	\$20,419.00	\$20,419.00	1.00	\$20,439.72	\$20,439.72
Employee & Spouse (or Partner)	5.00	\$22,815.00	\$114,075.00	4.00	\$22,837.56	\$91,350.24
Family	5.00	\$31,827.00	\$159,135.00	5.00	\$31,858.56	\$159,292.80
Employee Cost Sharing Contribution (enter as negative -)			(\$71,213.00)			(\$63,766.00)
Subtotal	17.00		\$290,858.00	17.00		\$287,248.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$11,407.00	\$11,407.00		\$11,418.84	\$11,418.84
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$513.00)			(\$514.00)
Subtotal	1.00		\$10,894.00	1.00		\$10,904.84
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$301,752.00	18.00		\$298,153.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cuana Davis of	1	(cneck applicable items) Approved Individual				
	Gross Days of	Dallan Value of Commonsated	Approved	1 1			
One of the Book of the Elicible for Devel	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
FOP	72.00	\$20,313.00	X				
		onic more en il periodi della constanta della					
					10.00 mm		
			halimak arang manasingk				
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og tipe er sen ett ett ett ett ett ett ett ett ett e					r van seis in trest i P. II (1615) di ili. Petroid petros i colesti i serio		
			10003812002000				
Tota	als 72.00	\$20,313.00]				
Total Funds Reserve	ed as of end of 2016	\$14,602.00					
	ppropriated in 2017						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	•	Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,010,000.00	\$1,010,000.00	\$0.00	Utility Fund - Principal	\$59,000.00	\$58,864.40	\$63,864.40	\$488,687.53
Regional School Debt	\$3,135,000.00	\$3,135,000.00	\$0.00	Utility Fund - Interest	\$20,000.00	\$17,740.00	\$16,490.00	\$94,935.00
				Bond Anticipation Notes - Principal	\$100,000.00			
Utility Fund Debt	<u> </u>	·		Bond Anticipation Notes - Interest	\$2,700.00			
Water/Sewer	\$1,008,930.33	\$1,008,930.33	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$181,700.00	\$76,604.40	\$80,354.40	\$583,622.53
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$159,000.00	\$58,864.40	\$63,864.40	\$488,687.53
Notes Outstanding	\$177,100.00		\$177,100.00	Total Interest	\$22,700.00	\$17,740.00	\$16,490.00	\$94,935.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.32%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$5,331,030.33	\$5,153,930.33	\$177,100.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,277			Total Other				
Per Capita Gross Debt	\$1,626.80			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$54.04			Rating				
_				Year of Last Rating	- minute and a second s			
3 Yr. Average Property Valuation		\$269,300,051.67				trakat sakon dangarana dangaran	Altalisti materitalis (2000) santanis palitikasi.	
	:	<u>a marin kumusi Luna Lisa sala sa néwa sa m</u>		 Mark "X" if Municipality has	na hand vatina	X		:
Not Dobt on 9/ of 2 Voor Ave Drom	verty Valuation	0.079/		Inviark A in intunicipality has	о по рони гания			
Net Debt as % of 3 Year Avg Prop	city valuation :	0.07%		CL4 YTTTD +0				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hardyston Township	Construction	Contract \$47,981 less revenues collected	1/1/2015	12/31/2018	\$25,000.00
Receiving	Hardyston Township	Fire Official	Offset with Revenue	1/1/2015	12/31/2018	\$0.00
Receiving	Hardyston Township	Zoning Officer		1/1/2016	12/31/2018	\$7,557.00
Receiving	Hardyston Township	Recycling		7/1/2015	6/30/2020	\$34,100.00
Receiving	Hardyston Township	Recreation Littell Cneter		1/1/2017	12/31/2017	\$13,000.00
Receiving	Hardyston Township	Street Sweeping		1/1/2017	12/31/2017	\$3,420.00
Receiving	Lafayette Township	Tax Assessor		10/1/2015	9/30/2019	\$20,094.00
Receiving	Andover Township	Dispatch		1/1/2013	12/31/2019	\$72,061.23
Receiving	Wantage Township	Dog Pound /ACO		1/1/2017	12/31/2017	\$11,750.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes