

## State of New Jersey Local Government Services

Control of the Contro						
Year:	2018	Municipal User	Friendly B	udget		
MUNICIPALITY:	1909 Hamburg Borough	- County of Sussex		~		Adopted <b>~</b>
Municode:	1909		Filename:	1909 fba	2018.xls	m
	Website:	www.hamburgnj.org				
	Phone Number:		973-827-9230			
	Mailing Address:		11 Wallkill Ave	***************************************	***************************************	
						Marie de la companya
Email the UFB if no	t using Outlook	Municipality:	Hamburg	State:	NJ Zip:	07419
	Mayor	• • •	<u> </u>			
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Paul	·	Marino	12/31/2018			
	<b>Chief Administr</b>	ative Officer				
	<b>Chief Financial</b>	Officer				
Christine		Licata		treasurer@han	nburgnj.org	
	<b>Municipal Clerk</b>					
Doreen		Schott		Boro_clerk@hai	mburgnj.org	
	Registered Mun	icipal Accountant				
William		Schroeder		bschroeder@nis	sivoccia.com	
	Governing Body	y Members				
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Russell		Law	12/31/2019			
Mark		Sena	12/31/2018			
Chris		Fitzpatrick	12/31/2020			
Ronald		Garrett	12/31/2018			
Richard		Krasnomowitz	12/31/2020			
John		Burd	12/31/2019			
					·	
	1		l	1		

1				
1		í	i i	- 1
1 1	1	<b>5</b>	i i	- 1
1 · · · · · · · · · · · · · · · · · · ·	E Company	i i	1	- 1
		•	1	1

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	tv Tax Levies - ALL e	entities levving propert	v taves		Current Year 2018 Budge	<b>.</b>	
201, Caronal 1 041 1 1 0pc	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	TUACS	Actual/Estimateu	TAX LCVY
Municipal Purpose Tax	0.921	\$2,252,760.32	23.18%	\$1,405.75	Municipal Purpose Tax	ESTIMATED	\$2,413,990.00
Municipal Library		\$0.00	0.00%	\$0.00	Municipal Library	LSTINATED	\$2,415,990.00
Municipal Open Space	0.002	\$7,320.00	0.08%	\$3.05		ESTIMATED	\$7,350.00
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		Ψ7,350.00
Other Special Districts (total levies)		\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.762	\$4,306,335.00	44.30%	\$2,689.39		ESTIMATED	\$4,330,000.00
Regional School District	0.655	\$1,598,909.00	16.45%	\$999.75		ESTIMATED	\$1,630,000.00
County Purposes	0.597	\$1,458,655.05	15.01%	\$911.22		ESTIMATED	\$1,590,000.00
County Library	0.037	\$89,950.77	0.93%	\$56.47	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$6,391.76	0.07%	\$4.58	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.977	\$9,720,321.90	100.00%	\$6,070.21	Total ESTIMATED amount to be raised by taxes		\$9,971,340.00
Total Taxable Valuation as of	October 1, 2017	\$243,996,100.00			Revenue Anticipated, Excluding Tax Levy		1,170,740.00
(To be used to calculate the current year tax ra	•				Budget Appropriations, before Reserve for Uncol	llected Taxes	3,096,180.00
Current Year Average Residential As	sessment =	\$152,633.00			Total Non-Municipal Tax Levy		\$7,557,350.00
					Amount to be Raised by Taxes - Before RUT		\$9,482,790.00
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$395,116.25
					Total Amount to be Raised by Taxes		\$9,877,906.25
	Comparison Prior Year 0.921	Current Year 0.949	Tax Rate % Change (+/-) 3.04%		% of Tax Collections used to Calculate RUT	_	96.00%
		·····		.i	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				0.01 ()	reference the statutory exception used		
	\$2,252,760.32	Surrent Year 9 \$2,413,990.00	6 Change (+/-)	\$ Change (+/-)			
	\$2,232,760.32	\$2,413,990.00	7.16%	\$161,229.68	Tax Collections - ACTUAL as of Prior Year		
	Companies Impost	on Avg. Residential T:	an Danna and (Mana	inimal Day on O. I	Total Tax Revenue, Collections CY 2017		9,531,611.90
			<u>ax Payment (Mun</u> 6 Change (+/-)		Total Tax Levy, CY 2017		9,747,158.04
				\$ Change (+/-)	% of Taxes Collected, CY 2017	***	97.79%
	\$1,405.75	\$1,448.49	3.04%	\$42.74			
				Sheet UFB-1	Delinquent Taxes - December 31, 2017	=	\$162,478.11

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	14.98%	\$200,000.00	\$1,335,000.00	\$1,535,000.00	\$665,000.00		\$870,000.00					
08	Local Revenue	-14.72%	(\$258,807.06)	\$1,758,706.06	\$1,499,899.00	\$95,399.00		\$1,404,500.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$225,924.00	\$225,924.00	\$225,924.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-4.97%	(\$962.60)	\$19,379.65	\$18,417.05	\$18,417.05							
08	Other Special Items	0.00%	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00							
15	Receipts from Delinquent Taxes	11.13%	\$15,419.57	\$138,580.43	\$154,000.00	\$154,000.00							
	Amount to be raised by taxation									,			
07	Local Tax for Municipal Purposes	-5.47%	(\$134,589.45)	\$2,460,029.45	\$2,325,440.00	\$2,325,440.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$7,350.00		\$7,350.00		\$7,350.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.88%	(\$171,589.54)	\$5,949,619.59	\$5,778,030.05	\$3,496,180.05	\$7,350.00	\$2,274,500.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
***************************************		·		Shoot III	CD 1						MANUFACTION OF THE PARTY OF THE		

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		31 11	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	10.00	4.12%	\$14,600.00	\$354,200.00	\$368,800.00	\$368,800.00								
21	Land-Use Administration		0.50	1.54%	\$445.00	\$28,955.00	\$29,400.00	\$29,400.00								
22	Uniform Construction Code			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
23	Insurance			2.91%	\$9,500.00	\$326,500.00	\$336,000.00	\$336,000.00								
25	Public Safety	9.00	7,00	8.52%	\$88,091.17	\$1,033,651.59	\$1,121,742.76	\$1,111,500.00	\$10,242.76					······································		
26	Public Works	5.00	4.00	0.21%	\$4,200.00	\$2,046,000.00	\$2,050,200.00	\$210,200.00			\$1,840,000.00					
27	Health and Human Services	l l		-11.31%	(\$2,800.00)	\$24,750.00	\$21,950.00	\$21,950.00								
28	Parks and Recreation		0.50	54.05%	\$11,350.00	\$21,000.00	\$32,350.00	\$25,000.00		\$7,350.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			500.00%	\$5,000.00	\$1,000.00	\$6,000.00	\$6,000.00								
31	Utilities and Bulk Purchases			2.32%	\$4,200.00	\$181,300.00	\$185,500.00	\$185,500.00								
32	Landfill / Solid Waste Disposal	i i		-39.17%	(\$5,263.77)	\$13,438.06	\$8,174.29		\$8,174.29				***************************************			***************************************
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00			-					
36	Statutory Expenditures			9.27%	\$30,110.68	\$324,701.32	\$354,812.00	\$292,312.00			\$62,500,00					
37	Judgements			#DIV/0!	\$228,850.00		\$228,850.00	\$228,850.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	1.00	3.00	2.36%	\$2,000.00	\$84,700.00	\$86,700.00	\$86,700.00								
44	Capital			-3.25%	(\$12,000.00)	\$369,000.00	\$357,000.00	\$62,000.00			\$295,000.00					
45	Debt			-57.62%	(\$104,700.00)	\$181,700.00	\$77,000.00	\$0.00			\$77,000.00					
46	Deferred Charges			36.23%	\$23,550.00	\$65,000.00	\$88,550.00	\$88,550.00			,					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									***************************************
	Total	18.00	25.00	5.42%	\$297,133.08	\$5,480,896.97	\$5,778,030.05	\$3,477,763.00	\$18,417,05	\$7,350.00	\$2,274,500,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V.	Struc	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				None	:	
			***************************************			
		<u> </u>				
				7/3/4/18/4/18/4/19/5/19/5/19/5/19/5/19/5/19/5/19/5/19		
	<u> </u>					
L	<u> </u>	<u> </u>				

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	<u>ments - Taxable Prop</u> e	erties (October 1, 2017 Valu	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	122	\$6,151,400.00	2.52%	15A Public Schools	3	\$10,956,900.00	54.35%
2 Residential	1,344	\$204,493,000.00	83.65%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	23	\$3,788,400.00	18.79%
4A Commercial	72	\$27,672,500.00	11.32%	15D Church and Charities	5	\$3,608,000.00	17.90%
4B Industrial	2	\$4,988,600.00	2.04%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	2	\$690,600.00	0.28%	15F Other Exempt	9	\$1,804,900.00	8.95%
5A/5B Railroad	3	\$0.00	0.00%	11			0.507.
6A/6B Business Personal Property	1	\$462,711.00	0.19%				
Total	1,546	\$244,458,811.00	100.00%	Total	40	\$20,158,200.00	100.00%
Average Ratio (%), Assessed to True	Value	91.69%					
Equalized Valuation, Taxable Propert	ies	\$266,614,473.77		Percentage of Exempt vs.			
				Non-Exempt Properties	8.25%		
Total # of property tax appeals fi	led in 2017	County Tax Board	17.00				
		State Tax Court	7.00				
Number of 2017 County Tax Board de	ecisions appealed to Ta	x Court	0.00				
Number of pending property tax appear			3.00				
Amount paid out by municipality for t	ax appeals in 2017		\$0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
_	,	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Y	ear's Payments in Lic	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lieu	of Tax (PILOT)	) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lic	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2017 Total Tax
						-						<u> </u>							<del> </del>
								+-+·		<del></del>		<b> </b>	ļ			<del> </del>			+
			ļ									<b> </b>							
					***************************************														
												<b></b>							
							***************************************			<del></del>		<del> </del>		<del> </del>					1
																			-
						1													
												<del></del>	<del></del>						+
	•																		
													<b> </b>						
					***************************************														
			<del> </del>			<del> </del>						<b></b>				-			
									<del> </del>				<u> </u>						+
			<del> </del>								L	1	<u> </u>	L.,			l		
	s - Column Total	0.00	0,00	0.00	Total Long Term Exemption	s - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptio	ns - Column Total	\$0.00		,Ţ
' if Grand Total	ll .											1			Total Long Term Exempt	ions . GRAND TOTAL	\$0.00	\$0.00	1

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	53,903.70	\$35,000.00		\$2,451.63	\$10,894.11	\$5,557.96
Supervisory Staff (Department Heads & Managers)	4.00	3.00	432,851.41	\$323,365.71		\$30,612.23	\$35,134.91	\$43,738.56
Police Officers (Including Superior Officers)	8.00		1,195,082.02	\$706,500.00	\$88,800.00	\$157,391.00	\$140,563.93	\$101,827.09
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	6.00	15.00	641,914.20	\$402,011.23	\$45,000.00	\$33,196.37	\$109,783.90	\$51,922.70
Totals	18.00	25.00	2,323,751.33	\$1,466,876.94	\$133,800.00	\$223,651.23	\$296,376.85	\$203,046.31

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,407.00	\$68,442.00	6.00	\$11,407.00	\$68,442.00
Parent & Child	2.00	\$20,419.00	\$40,838.00	1.00	\$20,419.00	\$20,419.00
Employee & Spouse (or Partner)	4.00	\$22,815.00	\$91,260.00	5.00	\$22,815.00	\$114,075.00
Family	5.00	\$31,827.00	\$159,135.00	5.00	\$31,827.00	\$159,135.00
Employee Cost Sharing Contribution (enter as negative - )			(\$74,192.00)			(\$71,213.00)
Subtotal	17.00		\$285,483.00	17.00		\$290,858.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,407.00	\$11,407.00	1	\$11,407.00	\$11,407.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$513.00)			(\$513.00)
Subtotal	1.00		\$10,894.00	1.00		\$10,894.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$296,377.00	18.00		\$301,752.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)											
		Gross Days of		Approved		Individual					
		Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
	Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
FOP		648.63	\$14,632.70	X							
		······································			ļ						
<b></b>		A									
	***************************************										
<del></del>											
				<u> </u>	<u> </u>						
			<del> </del>								
ļ	Totals	648.63	\$14,632.70		1	<u> </u>					
	Totals	048.63	φ14,632.70	1							
	Tradal Provide		000,000,00								
	Total Funds Reserved	as of end of 2017	\$20,602.00	4							
	Total Funds App	ropriated in 2018	\$1,000.00	]							

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$825,000.00	\$825,000.00	\$0.00	Utility Fund - Principal	\$59,000.00	\$63,864.40	\$55,864.40	\$432,823.13
Regional School Debt	\$378,367.00	\$378,367.00		Utility Fund - Interest	\$18,000.00	\$16,490.00	\$14,990.00	\$79,945.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Water/Sewer	\$1,022,237.33	\$1,022,237.33	\$0.00	Bonds - Principal				
lo			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$77,000.00	\$80,354.40	\$70,854.40	\$512,768.13
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$59,000.00	\$63,864.40	\$55,864.40	\$432,823.13
Notes Outstanding	\$77,100.00		\$77,100.00	Total Interest	\$18,000.00	\$16,490.00	\$14,990.00	\$79,945.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.33%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$2,302,704.33	\$2,225,604.33	\$77,100.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,155			Total Other				
Per Capita Gross Debt	\$729.86			Bond Rating	Moody's	Standard & Poors	Fitch	1
				<b> </b>	<u>Moody s</u>	Standard & Pools	FRCII	-
Per Capita Net Debt	\$24.44			Rating				
3 Yr. Average Property Valuation		\$268,668,454.33		Year of Last Rating				
17. Attended Froporty + andation	===	Ψ200,000,τ3τ.33		  Mark "X" if Municipality has n	o bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 0.03%			<u> </u>					
	=			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hardyston Township	Construction	Contract \$48,948 less revenues collected	1/1/2015	12/31/2018	\$25,000.00
	Hardyston Township	Fire Official	Offset with Revenue	1/1/2015	12/31/2018	\$0.00
	Hardyston Township	Zoning Officer	Offset with Revenue	1/1/2018	12/31/2019	\$7,728.00
	Hardyston Township	Recycling		7/1/2015	6/30/2020	\$34,782.00
	Hardyston Township	Recreation Littell Cneter		1/1/2018	12/31/2019	\$15,000.00
	Hardyston Township	Street Sweeping		1/1/2018	12/31/2018	\$3,420.00
	Lafayette Township	Tax Assessor		10/1/2015	9/30/2019	\$20,496.00
	Andover Township	Dispatch		1/1/2017	12/31/2019	\$73,482.00
	Wantage Township	Dog Pound /ACO		1/1/2018	12/31/2018	\$11,985.00
				***************************************		
					-	• · · · · · · · · · · · · · · · · · · ·

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)		
·		
	1	