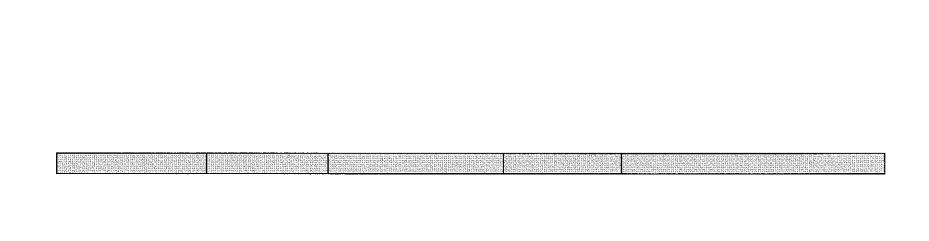


State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly I	Budget				
MUNICIPALITY:	1909 Hamburg Borough	- County of Sussex					Adopted	
Municode:			Filename	e: 1909_fba	201	6.xls	sm	*******
	Website:	www.hamburgnj.org						
	Phone Number:		973-827-9230					
	Mailing Address:		11 Wallkill Ave					
				race at restratable se Standard de la selección			Menteral de la composition della composition del	
Email the UFB if no	ot using Outlook	Municipality:	Hamburg	State:	NJ	Zip:	07419	
	Mayor	, ,	AND AVAILABLE TO THE PROPERTY OF AND			<u></u>		
First Name	Middle Name	Last Name	Term Expires	Business En	nail			-
Paul		Marino	12/31/2018					
	Chief Administr	ative Officer						
	Chief Financial	Officer	_					
Amy	Bangapagagan apabaga	Maronpot		finance dept@	hamb	urgn) oi	and de la completa d La completa de la completa del completa de la completa de la completa de la completa de la completa del completa de la completa del la completa de la completa del la completa de la completa del la completa de la completa de la completa del la completa de	
	Municipal Clerk		_					
Doreen		Schott		boro_clerk@ha	mburgi	nj.org	to minimize fin	h. Bahir Bah
	Registered Mun	icipal Accountant						
William	a na programma de la castilla de la La gli desegnación de la castilla de la c	Schroeder		bschroeder@ni	sivocci	a.com		
	Governing Bod	y Members	_					
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
Russell		Law	12/31/2016					ib iğrallandı En Epullindi
Mark		Sena	12/31/2018					
Daniel		Barr	12/31/2017	nde en gestren ge				
Ronald	s sees sees sees sees sees sees sees	Garrett	12/31/2018					
Richard		Krasnomowitz	12/31/2017					ozesenikeli Habitetak
John		Burd	12/31/2016					
		polandi primanda, asman niji dina ili ni sasuki ket						
			នា ខ្លាមមនុស្ស ប្រជាពលរដ្ឋបន្ទាប់ និងកំនុ និងមនុស្ស ខ្លាមប្រៀប មិនម្យាប់ មួយ និងប្រ		atherin Legible			
	Series aparticularitation and and a							facial March



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Prope	rty Tax Levies - ALL	entities levying prope	rty taxes		<u>Current Year 2016 Bud</u>	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.846	\$2,073,006.00	22.86%	\$1,283.38	Municipal Purpose Tax	ESTIMATED	\$2,149,193.00
Municipal Library			0.00%	\$0.00	Municipal Library		NEW SECTION OF THE PROPERTY OF
Municipal Open Space	0.002	\$7,328.00	0.08%	\$3.03	Municipal Open Space	ESTIMATED	\$7,327.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	CAMELY AND SEPTIMES OF SERVICES BUILDINGS	
Other Special Districts (total levies)	evicesting (1231) control of the production		0.00%	\$0.00	Other Special Districts (total levies)		sitzaties libitual lastuain tip abbatilas
Local School District	1.668	\$4,084,516.00		\$2,530.36	Local School District	ESTIMATED	\$4,100,000.0
Regional School District	0.616	\$1,508,113.00	-	\$934.47	Regional School District	ESTIMATED	\$1,550,000.0
County Purposes	0.528	\$1,290,871.15		\$800.98	County Purposes	ESTIMATED	\$1,250,000.0
County Library	0.029	\$69,882.32	0.77%	\$43.99	County Library	ESTIMATED	\$97,000.0
County Board of Health	0.012	\$27,485.99	0.30%	\$18.20	County Board of Health	ESTIMATED	\$45,000.0
County Open Space	0.003	\$6,238.96	0.07%	\$4.55	County Open Space	ESTIMATED	\$8,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.704	\$9,067,441.42	100.00%	\$5,618.97	Total ESTIMATED amount to be raised by tax	es	\$9,206,520.00
Total Taxable Valuation as of (To be used to calculate the current year tax ra	•	\$244,233,542.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Und	collected Taxes	1,065,057.00 2,794,250.00
Current Year Average Residential As	sessment	\$151,700.00			Total Non-Municipal Tax Levy		\$7,057,327.00
					Amount to be Raised by Taxes - Before RUT		\$8,786,520.00
	Prior \	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$414,024.50
					Total Amount to be Raised by Taxes		\$9,200,544.50
	Compariso Prior Year 0.846	on - Municipal Purpose Current Year 0.867	es Tax Rate % Change (+/-) 2.48%		% of Tax Collections used to Calculate RUT	Trivori.	95.50%
			,		If % used exceeds the actual collection % then		
	<u>Compariso</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,073,006.00	\$2,149,193.00	3.68%		Tax Collections - ACTUAL as of Prior Yea	r	
	+-,*,******	+-, ,			Total Tax Revenue, Collections CY 2015	_	8,861,237.0
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl			9,076,490.4
	Prior Year		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015	ÿ	97.639
	\$1,283.38					:	
	\$1,203.38	\$1,313.24	2.48%	\$31.80	Delinquent Taxes - December 31, 2015		\$176,445.24
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.58%	\$95,500.00	\$1,260,000.00	\$1,355,500.00	\$485,500.00		\$870,000.00	se servisianes, selector su c	andi uko ustina linako usaba			
08	Local Revenue	-11.50%	(\$197,847.06)	\$1,719,951.06	\$1,522,104.00	\$111,166.00	\$7,327.00	\$1,403,611.00	a granica de la composição	230,000,000,000			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$225,924.00	\$225,924.00	\$225,924.00		20 (00 00000000000000000000000000000000					
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	3. VIGA. 340. 34. J. DA. DA. DA. MISSINS	\$0.00				in the Continuous actions and the Continuous and th	reizeizenkuzitzeizakeilei			CERTAIN THE PROPERTY OF THE PR
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	66.67%	\$16,000.00	\$24,000.00	\$40,000.00	\$40,000.00		deles establisatean al les establisatean	CONTROL CONTROL CONTROL OF THE CONTR	THE PROPERTY OF THE PROPERTY O	-caromenjologicalidasiste		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-90.63%	(\$139,958.52)	\$154,425.52	\$14,467.00	\$14,467.00	SECONDO COMO SECURIDA DE COMO					A become the new constant	Piduliko kalendari da Azaro da Kiri
08	Other Special Items	#DIV/0!	\$12,000.00		\$12,000.00	\$12,000.00			artzert ekspiristalik izairitidal Turku Sanadar artista				
15	Receipts from Delinquent Taxes	10.74%	\$17,068.44	\$158,931.56	\$176,000.00	\$176,000.00	rta comitara milara						University of the second
200 m	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-5.96%	(\$136,304.72)	\$2,285,497,72	\$2,149,193.00	\$2,149,193.00	ini sa njenjeva kaj ajulaj.				78 247 242 30 00 00 40	SAN MARKET STATE OF STATE	ROSSER AND RECEIPED TO
07	Minimum Library Tax	#D1V/0!	\$0.00		\$0.00				arikarinaritking north nybridgera	kata satuka national uja s	i ja ja marabu bada ka	TESTO ME O MONTHE MESO ENTRE	0.\$1.465 Aproxi0.3547,4545
54	Open Space Levy Tax	#DIV/0!	\$0.00	isioži jakode estaužinikus	\$0.00	รสถาสัยสาราช เสร็จ เพื่อสาราชา	akin ka	is distribution in the second		ngroup ngrayar analigas	pi, džioja jūzika kirtika,		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	in sin kaliman masa kan kiloso	\$0.00	gapatingka sakutu tiput	estration George states			GRANIAN DA VALISTA		46.0000 078 180/08 140/0	
08	Deficit General Budget	#DIV/0!	\$0.00	as marzes sellenteralismeste	\$0.00		26,2698,595,76,76,95,0035,558		asia iaugo ali sentri				
	Total	-5.72%	(\$333,541.86)	\$5,828,729.86	\$5,495,188.00	\$3,214,250.00	\$7,327.00	\$2,273,611.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00
			·····	Chaot III			····						

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USENI	FRIENDLY BUDGET SEC			WIMAKY (ALL	OPERATING F	(פעאט)						,			
FCOA		Budgeted Positi Full-Time Part-		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Ufility	Utility	Ufility	Utility
20	General Government	3.00	8.50 -8.06%	(\$27,650.00)	\$342,950.00	\$315,300.00	\$315,300.00	Jersai Labraio rati dell'est	on tien grange hier som tise		eregulis escapiones		cojs ja se se spacemo.	Space a refer of all all	
21	Land-Use Administration	sanda Araba kangan	0,50 -56.91%	(\$26,750,00)	\$47,000.00	\$20,250.00	\$20,250.00	sings of religious controls.		Sure of the sure of the agency	Calification of the Control	Bankanis di kabupat			Sos de ros de como de
22	Uniform Construction Code	erioria dalla janubio	0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00		w.com.na.com.com.na.com	i de acomo de italia		KORKARATAWA	160 SE PUBLICATION		neg Glaskerskerkerske
23	Insurance		8.93%	\$25,000.00	\$280,000.00	\$305,000.00	\$305,000.00	e, aga sargar paragasar	grigovajs sejemenaje ajas		is de l'écologies (du ét	Anabolesco (contac			zero Nicipio kilorenza.
25	Public Safety	8.00	3.00 9.77%	\$95,647.00	\$978,900.00	\$1,074,547.00	\$1,074,547.00	SZUGI KANDOKS SÄLKÄI	\$ & 60.570.000	1,765 (SE) (6 CE) (6 LB)	- 20, 20, 20, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18		ki sa ilika ili da karanta		
26	Public Works	5.00	4.00 1.07%	\$21,500.00	\$2,013,000.00	\$2,034,500.00	\$161,500.00			\$1,873,000.00	9,000,000,000,000,000,000	asionem dues des	sas pittoiksia stuaja	tinganisan (garangan)	nt (cale) objezneny az alaji
27	Health and Human Services	ilita Sifusion (6. Opes	0.00%	\$0,00	\$8,450.00	\$8,450.00	\$8,450.00	(242-3208) (35-16-64)				ži vita si jakin nita ita	alko ke xin alin ke reli	an ife staril to cita	SEGURGANIA DESIRA DE
28	Parks and Recreation	odrazionich sociali	2.06%	\$500.00	\$24,300.00	\$24,800.00	\$24,800.00					man Sasasasanan	GENERAL DE LIGATIVA (GA.	ne aporta, coloria fortes	3,59 SSST06S (\$0 653 (4,5)
29	Education (including Library)	in mister	#DIV/0!	\$0.00	ando la valento como	\$0.00				estito destito establicada	ecustomento con designationes.	Service Carrier and America	230270232323333333		
30	Unclassified	an rigidad sa kan da ka	-63.82%	(\$27,287.00)	\$42,754.00	\$15,467.00	\$15,467.00			60,000,000,000,000	61.565.00.00.00.00.00.00.00.00.00	i de la composito de composito	signassan paragara.	ikakansa na sa ma	
31	Utilities and Bulk Purchases	1502-010-100-150-200	3.87%	\$7,327.00	\$189,300.00	\$196,627.00	\$189,300.00	Kenkerk ek elektroni	\$7,327.00	a diagram a maria da la coma	andress surrented to	สมาธิราสาราธิราสาราชิก	(40) 100 100 1010 1010 1010		
32	Landfill / Solid Waste Disposal	anger (hasin qain 🏚 consider	#DIV/0!	\$0.00	ander intragación de la	\$0.00		e Penner Zoridinese		in as resp., association research	CONTRACTOR	a colo de la colonia	naryanizatik ipenathanis	STORY OF STREET	achterachter da (ar.ab)
35	Contingency		#DIV/0!	\$0.00	2012/03/03/03/03/03/03	\$0.00			euric sol de his auctor		20 Mar 20 Con 20 A 20	en gever en overen Harr			
36	Statutory Expenditures	1002 200 4000	0.13%	\$365,00	\$272,400.00	\$272,765.00	\$220,265.00		selvatorajú skorú, rukry slévnétok	\$52,500.00	Service assembly Milester As	6,170,151,152,151,151			
37	Judgements	calcation in Francis.	#DIV/0!	\$0.00	2004 PENDIG EDITOR	\$0,00		terigin de regrammentajir	sa sageraalisa ara too qotta isoo	Libroria (Alexandra)		Green Constitution			
42	Shared Services	alauta est Estado	196.30%	\$26,500.00	\$13,500.00	\$40,000.00	\$40,000.00	SECOND CONTRACTOR OF CANADA				Name of the Same Same	NESCRIPTOR SECURE OF S		AND STATE OF SURVEY SERVICES
43	Court and Public Defender	1.00	2.00 3.44%		\$101,600.00	\$105,100.00	\$105,100.00	APRINTER SILVERS TO		Calin Indianas (Santanba)	ANNEAS COLORS				752 (ST 172 ST 17 10 ST 18
44	Capital		-25,27%		\$509,150.00	\$380,500.00	\$80,500.00		sacarasii oli kain ele	\$300,000,00		A Comment of the second			
45	Debt	A MAN TO BE	7.88%	\$11,017.00	\$139,865.00	\$150,882.00	\$102,771.00			\$48,111.00		de la forgalist via di la c	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
46	Deferred Charges	600 600 600 600	112,00%	\$56,000.00	\$50,000.00	\$106,000.00	\$106,000.00								-11. ×1. 11. 11. 11. 11. 11. 11. 11. 11.
48	Debt - Type 1 School District	a same sa	#DIV/0!	\$0.00		\$0.00							0.50		\$6. #50.00 vest (80.00)
50	Reserve for Uncollected Taxes		0.00%	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	17.00 2	8.00 0.68%	\$37,019.00	\$5,458,169.00	\$5,495,188.00	\$3,214,250.00	\$0,00	\$7,327.00	\$2,273,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.					Comment/Explanation
	S (SAN S)	Sacrafie Bern Sacrafie St. F		No extraordinary or material nonrecurring items of revenue		
(1) 10 10 10 10 10 10 10 10 10 10 10 10 10				or expense are included in the 2016 budget	salah nga salah	
					u popular kii kii kii kas	
100 - 100 -		: (21.01v.)3vv	17,624,226,136			
		6 (68) (16 <u>37) (16</u> 17) (16.0) (6.0) (6.0)				
		1 1025 1030 desire	7846 - 3065 748 644 64			
		1 22 2 63 (Figs) 1 82 7 67 68				
(\$4.0.80.40.30.30 10.000.000.000						
16: 15: 15: 15: 16: 16: 16: 16: 16: 16: 16: 16: 16: 16	1637.33.1	19.68.48				
	30 (7)		eribi da as			
	Palate (Ö) is					
(200 / 05 / 07 / 07 / 07 / 07 / 07 / 07 /	0.25534583	1 AND DAVID (\$1.5) 2 AND DAVID (\$1.5) 2 DAVID (\$1.5)				
1526.795.595.691.5 152.595.595.5651.6		e Savele afect Landal alberta				
10000000000000000000000000000000000000						
(C. (175) (C. (175) (D. (1						
Constant			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
erical control						

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Prop	erties (October 1, 2015 Valu	<u>e)</u>	Property Tax Assess	<u>sments - Exempt Pro</u>	perties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	122	\$6,032,600.00	2.47%	15A Public Schools	3	\$10,956,900.00	53.86%
2 Residential	1,343	\$203,919,500.00	83.49%	15B Other Schools	eraerskovasvarbura azsvastkam s		0.009
BA/3B Farm			0.00%	15C Public Property	23	\$3,788,400.00	18.62
4A Commercial	72	\$28,121,100.00	11.51%	15D Church and Charities	6	\$3,786,100.00	18.61
4B Industrial	2	\$4,988,600.00	2.04%	15E Cemeteries & Graveyards			0.00
4C Apartments	2:	\$690,600.00	0.28%	15F Other Exempt	9	\$1,810,600.00	8.90
5A/5B Railroad	3:	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$481,142.00	0.20%	_			
Total	1,545	\$244,233,542.00	100.00%	Total	41	\$20,342,000.00	100.00
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro	perties	90.62% \$269,513,950.56	·	Percentage of Exempt vs. Non-Exempt Properties	8.33%		
Total # of property tax appea	ls filed in 2015	County Tax Board	21.00				
		State Tax Court	13.00				
Number of 2015 County Tax Boar	d decisions appealed to Ta	ax Court	11.00				
Number of pending property tay a	ppeals in State Tax Court		13.00				
indiffice of pending property tax a	<u> </u>						
tvanioer of pending property tax a							
Amount paid out by municipality	for tax appeals in 2015		\$83,300.00	II.			

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement			Strain Perforation in Arabic 8.	
N	Multiple Dwelling Exemption	TEANNES CONTRACTOR OF THE SECOND STREET, SECOND SEC			
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

								Long Term	TAX EXCHIPTIONS								
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Exemptions	Prior Bud	l <u>eet Year's Payments in Li</u>	en of Tax (PILOT)	- Long Term Tax Ex	xemptions	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Assessed Valu	Taxes if Billed In Full ue 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Taxes if Billed In Full Assessed Value 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
		Microsophia (Caramana)	1000 (1000) (1000) (1000)	CONTRACTOR OF STREET	120000000000000000000000000000000000000	Link the second			(1030-100-1000-1000-1000-1000-1000-1000-			Nacional Section (Section 1997)		salar resilizari. Czarajósia			a kierierieriekiteteader
	Ja statisterierastastastas	PRESENTE PRESENTATION DE LA CONTRACTOR D			501050010001000100	100919000000000	3 Index a refut into talence	ketitaasa 1600 taasa 600	.:Tallagi 888 (8)825 (1178 (8)						of Replacementaristics	proderinalnia proderina	
4	or contribution that is	danasariogalada attombeleidasi	asi, alserintsendestastinsrike	or search less to a class Solo		9860925003	Seism sananele. Soo.	e-2006 (2016) 2006 (2005) 200						dani dakema areasa (iki	* \$50.00E81.0000.25.1	Santigas (examination)	
	s - december 2000 december 2		ardrig to a realization		1715-311-30-11-32-12-2	1985 5 20 3 10 7 6 5 7	a celebojiebilijojnipio	an extra reprintentation of						Selection companies to the			
		Haranganacan kalendari	AT IN TARGET A CONTRACT OF THE PARTY OF THE			000000000000000000000000000000000000000		Structure with mount			-635-632-1324-13	sterious escretto giánts del escribad		News resultant (fermions)			
			839 - [0.2] [4900253:64, [4900		**************************************	Herristation		cipeliferiológichelmistre	เมริสาทัยนาร์สารสารสารสารสาร		force segments		ACTOR STATES OF THE STATE OF THE		é Glicenten Herriston	asia strafficity fra fluid	n nactitice and reflect
a translation (Section Control (Section (Sec	i Bilinitikiihitti	ories New Yorkship and John Holling	ide versus in region business	ing three contracting the second	a desire di crista de servici								TOTAL STREET, CONTROL OF STREET,	New challed a least thing	er seis taleneset.		
	A 14 (17 (17 (17 (17 (17 (17 (17 (17 (17 (17		Migration States and States and States		massin (naiveize)	0.0000000000000000000000000000000000000				y vii protesti on mette	gentaliserasive		15/21/2005/00/2005/00/2005		50/802/25/00/20	relations being or	
i regjekterinskepterijski deleti		(ngrinsindika), dipatépaja (seces	upaudolinais julisimäy	skedőáláklákláklátalatatátátát	a acción de primação de la		a olekkiya ji kila katika tika tika tika tika tika tika t					ie ścikości cz baje anzierzna kierza z is	: CONTRACTOR SERVICES				
แต่และ ซีลี เลืองสุดเลืองสิ		449. ai suuna luutuaatsa			Paranana manana	uga sarah sa		izačen kolzajmpajme	เลยเป็นในเกรียบรอกเพียงเลียน	garan da lah mem	is a region for interpreta-	SANGER PROPERTY SOURCES CONTRACTOR	· Hemmilageryay Jajak			Boxesingen and exist.	New Transfer of the
							1000 000,000,000	STEEL SECTION OF A CO			CONTRACTOR STATE		Teachers and the control of the cont		Yes Nises With the state of		
e su pulsyonio naternati konnest						17483087737			udamagiuseidaupaiteiame			Mäterakon ara ilaitiki kekimitisi j			C SECRETARY OF STREET	reidigiacumien reneimiaeur	i pod rekovite spore
i desadelia ej kur lijelokaljulisi sujes			ngangangangangan	: ::::::::::::::::::::::::::::::::::::					sete site a consultativa de la consultativa della consultativa de la consultativa de la consultativa de la c			SANADARA SANADARA NATIONA		Maray Torquadura (Singi		DOCERTS OF THE SE	
	AT ALL DESCRIPTIONS ON				CONTROL SHOWS I LEAD IN	care as Bas See has		POWER TRANSPORT	ulinias luckris kiek kosk.	fostis izžartekski	refrence francisco						
						ARMANIA KATA			value de la company de la c		400460000000000000000000000000000000000					is as a week constant	
					98.00000.000	103000000000000000000000000000000000000	18125-2015-2012-2012-201	Paragoria de anesqu	attining to desirable and is those			Proprior hall of the son and depth of the best sets to	a ingahan dan ingahan				
			tata (tabuutak atta assa takit	augogei) saeskog (tok (586)					Protesta de la referencia de la la filonia de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del composición del composición de la composición del composición del composición de la composición d				(CONTROL CONTROL CONTR			s Cotta Masilia a satinta	
						6 6 6 6				THE SERVICE OF SERVICE	Suffrancis yar	History (Alexander)					
enisherilyika ishterikik	tis Samera Pisar Bay 16	haddanka kalan ja shassa da			startalis disettero	Para and water		sámbinurkintkénté	olisanski karikaringsi k	ะเหล่าสารแบบสมาชาน	118161.7852.081601		resource removements to		z Parking kantikan da		
	ia waterija kewe	ARTERNACION OUR GROOT CONTRA	ezizi intekka geneziti ortan erkeli	cznakazgoszimachogradyn		ncougly@scalesories			(4,0),812,846,845,815,815,816			PROGRESSION ENGINEERS (ESPE	Participation in the participation of the participa	ktom italianamintani	A DESCRIPTION OF THE PARTY.	njagtakis jugtasaki	et depoise existe some
				griphic design and select	2 430 80 650 686	4.59050415031503150	16,65,016,016,016,016	24 (20 (20 (20 (20 (20 (20 (20 (20 (20 (20	přiniežíva příbliká třetuá:		18.78.74.83.83.615.62	in an all the same of the same of the	. 658 PXP / 690 / 671 PASS / 6	a isaa ka k		acide Medical Assistante	
						7.52					Marko kominis						
agensymbolishikasyalik				eusalistust ilkolaraist	Enthal (1508) 1666 Lizi				likarilerdən de steyniyası	alianian haran	STREET STREET,	7.525 (0.5888) (0.5898) (0.5898)	Approximate a supplication of the contraction of th				C W. STANSON MICH.
Distribution and the second	11 0.7031.391124.3	18 (518 (518 (518 (518 (518)))) (518 (518 (518))) (518 (518))	18.5 2.14.2.34;36;303.63;33843;		31.76.21.313.21.25.25.25.	1980) PASKARAN			assignation (properties)					spiker muga spikersi halip ka 2	ss tear a studie as sie tand		
		CONTRACTOR CONTRACTOR				140 64 63 64	A HARDSON SERVICE		ASSESS THE STATE OF STREET		(a. (c). (6). (a. (a. (a. (a. (a. (a. (a. (a. (a. (a	Keen Marchaeller (St. 11. 16. 18. 18. 18. 18.	ANGERS AND AND AND ANGEN				
			TO SEE SECTION OF THE PERSON O			indelition differen				a yaanna markii ka k	1,450,015,016,615,0		1970,17720,7472275,70721,0721,0721	GIGH CHOOL COURSE AN			
terancia de la completa del completa del completa de la completa del completa del la completa del completa del completa de la completa del complet		Dominica in incident de la companya	Kari Distriction and American	zvisla nicznikierzejniki	Establishman	alisa jiranga	erikin delakin kal	Charles and the contraction of t	Paregrapes (Representation in terral	a vigir karibat di masa	ENSTANTE PROPERTY			danie zwa 1885 działa		ismusione myromasis	
	GENERAL SECTION OF	\$60,000,000,000,000,000,000,000,000,000,			NEWSCHOOL STREET								I				
Total Long Term Exemptions -	Column Total	0,00 0,0	.00 0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemption:	s - Column Total	\$0,00	\$0,00 \$0,00	Total Long Term Exem	ptions - Column Total	\$0.00	\$0.00	\$0,00
Mark "X" if Grand Total	- DESCRIPTION OF THE PARTY OF T					1							· · · · · · · · · · · · · · · · · · ·	mptions - GRAND TOTAL			
A IL GIZIG IDE	## 0.160 Tue/12/14/12/12/17			A	Я	и			4 TUTTOD C	II .	1		E rosai Liong ream taxe	mphons - Oxerin (O12)	40,00	40,00	Chara ETER CC

Sheet UFB-6 Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	51,700.00	\$33,000.00	Charactan basa atawa ka	\$5,000.00	\$11,000.00	\$2,700.00
Supervisory Staff (Department Heads & Managers)	4.00	4.00	504,800.00	\$395,000.00		\$34,000.00	\$44,200.00	\$31,600.00
Police Officers (Including Superior Officers)	8.00		988,900.00	\$581,000.00	\$125,000.00	\$94,000.00	\$142,400.00	\$46,500.00
Fire Fighters (Including Superior Officers)	TOTAL CONTROL OF THE PROPERTY	in the arm the arms	0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	5.00	17.00	502,900.00	\$301,000.00	\$50,000.00	\$25,000.00	\$102,900.00	\$24,000.00
Totals	17.00	28.00	2,048,300.00	\$1,310,000.00	\$175,000.00	\$158,000.00	\$300,500.00	\$104,800.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost	,	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,418.84	\$79,931.88	7.00	\$11,016.12	\$77,112.84
Parent & Child	1.00	\$20,439.72	\$20,439.72	1.00	\$18,617.28	\$18,617.28
Employee & Spouse (or Partner)	4.00	\$22,837.56	\$91,350.24	3.00	\$22,032.12	\$66,096.36
Family	5.00	\$31,858.56	\$159,292.80	5.00	\$29,633.40	\$148,167.00
Employee Cost Sharing Contribution (enter as negative -)			(\$63,766.20)			(\$49,383.24)
Subtotal	17.00		\$287,248.44	16.00		\$260,610.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	STEMPLE TREMENDED MOTOR SERVICE TO THE	\$11,418.84	\$11,418.84	000000000000000000000000000000000000000	\$11,016.12	\$11,016.12
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	nkish shi sa kabasa na kabasa n		\$0.00		Santaz (Riologistoria de dinocalità)	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$513.84)			(\$495.73)
Subtotal	1.00		\$10,905.00	1.00		\$10,520.39
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00		The straightful state of the st	\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		et nite de la comisión de la como Nova de la como Nova de la como de la como Nova de la como Nova de la como d La como de la como de l	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						Track of the classical and the contract of the
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$298,153.44	17.00		\$271,130.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(спеск аррисаріе ітем					
Gross Days of	Dellas Value of Commonstated	Approved		Individual	
				Employment	
			Ordinance	Agreement	
		rolla sa og nel nja del	ta jian ya ya ji isa ya ji ka ji		
The state of the s			(5,783-0240,873-037-034-03	50 120 100 000	
			iss to take takete bijan		
8.30	\$1,811.96	an an and he say the say the help of the say the say the say of th	3 (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		
5.80	\$1,262.88				
da di ng basa haista mangang sa sa sa sa		110.140.031.024.031.032		160 6 64 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
	name viscola, slugo aj og obskala de markos i esti		(0.610102-0.61		
		i Paris Strategi (60 sa).	radiostratical accept	nikatii väinin kihidi kirol	
Parties Vicinital State Alexander Abelianos				ACTOR COLOR DE LOS COLORS DAS LAS COLORS DE LOS COLORS DE	
lated to the first trade decreased the second state of the		ransistanting traditional factors	0.823036.892026.03303		
	litte ise sa us sportanto, es estas las els sa partir	62:30:00:00:00:00:00		eszelegő dévekénéhledszadbad.	
		(17.2) (5.1 (17.3 (17.3 (17.1			
		anaanii ee ahasa	6464.68424.28.654.2		
ensueras articus de cincultación de la				rita naturalita in Michiga izali	
	Garranjonen tallgodorskom tajalatist mannet	ujmis ingre salahin	n Grigory advisor	dis unusite selvica distributes de	
1616 - M. Caro, Caro, P. H. Barris, A.			erataksa melakan sesa	ens construir service offici	
	runing men singerthers en fan stadhinks sezin velkted.	r Listratu len Gallighunt.		unicula idilah di disebatan la	
			a list is to the original to		
		2237 4P 1952 1553 155 155 155			
	ulaus ya kie kie kie kie ka kie ka kie				
IODEO CONOCENTANTES ESTABLES	asukurasua kuludahasusussi katalaha ah Matali SESE	STEELERSK STEELERS SEE			
ingenia siyadan nebrahana sendara		A CAST TO SECULO SEC		าราชา เมื่อสมาราชานย์การาชา	
tals 52.60	\$10,826.17				
Appropriated in 2016					
	10.30 17,00 4.50 8.30 5.80 5.80	Accumulated Absences 6.70 \$1,301.56 10.30 \$2,260.37 17.00 \$3,310.85 4.50 \$878.55 8.30 \$1,811.96 5.80 \$1,262.88	Gross Days of Accumulated Absence	Gross Days of Accumulated Absence 6.70 \$1,301.56 10.30 \$2,260.37 17,00 \$3,310.85 4.50 \$878.55 \$8.30 \$1,811.96 \$5.80 \$1,262.88	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt	 	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,190,000.00	\$1,190,000.00	\$0.00	Utility Fund - Principal	\$33,865.00	\$61,602.84	\$58,864.00	\$63,864.40
Regional School Debt	\$3,460,000.00	\$3,460,000.00		Utility Fund - Interest	\$14,245.00	\$14,245.00	\$24,000.00	\$22,750.00
				Bond Anticipation Notes - Principal	\$100,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$2,771.00			
0	\$1,179,794.73	\$1,179,794.73	\$0.00	Bonds - Principal				
0				Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0				Loans & Other Debt - Interest				
0			\$0.00			· · · · · · · · · · · · · · · · · · ·		
0			\$0.00	Total	\$150,881.00	\$75,847.84	\$82,864.00	\$86,614.40
Municipal Purposes		<u> </u>				3		
Debt Authorized			\$0.00	Total Principal	\$133,865.00	\$61,602.84	\$58,864.00	\$63,864.40
Notes Outstanding				Total Interest	\$17,016.00	\$14,245.00	\$24,000.00	\$22,750.00
Bonds Outstanding				% of Total Current Year Budget	2.75%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$5,829,794.73	\$5,829,794.73	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,277			Total Other				
Per Capita Gross Debt	\$1,779.00			Bond Rating	Moody's	Standard & Poors	Fitch	1
-					the first specification and a conservation of the first state of the co	Standard & Poors	<u>FIUI</u>	
Per Capita Net Debt	\$0.00			Rating	The state of the s			
2 Vn. Avanaga Dranarty Valuation		£370 00£ 330 00		Year of Last Rating				
3 Yr. Average Property Valuation		\$270,005,220.00			1			
				Mark "X" if Municipality has	s no bond rating	X		
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.00%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hardyston Township	Construction	Amount varies with Revenue	1/1/2015	12/31/2018	\$25,000.00
Receiving	Hardyston Township	Fire Official	Offset with Revenue	1/1/2015	12/31/2018	\$0.00
Receiving	Hardyston Township	Zoning Officer		1/1/2016	12/31/2018	\$7,429.00
Receiving	Hardyston Township	Recycling		7/1/2015	6/30/2020	\$37,308.00
Receiving	Hardyston Township	Recreation Littell Cneter		1/1/2016	12/31/2016	\$13,000.00
Receiving	Hardyston Township	Street Sweeping		1/1/2016	12/31/2016	\$3,420.00
Receiving	Lafayette Township	Tax Assessor		10/1/2015	9/30/2019	\$20,094.00
Receiving	Andover Township	Dispatch		1/1/2013	12/31/2015	\$72,082.36
Receiving	Wnatage Township	Dog Pound /ACO		1/1/2016	12/31/2016	\$11,520.00
Providing	Hardyston Township	First Aid Squad		1/1/2016	12/31/2016	\$40,000.00
1920 19 1162 19 46 6						
					SVIDE CORPORATION LOUDE	
			Japan Ballas Ballas and Santers Barana algebra (1995 and Ballas Barana)	43,433,63,000,000		
				400 (8) (S) (S) (S) (S)		
			gapateani separat ni bishi sagilaran kilosida da Sahasilan.		and Carlon and Control	
10.00	HIN CONTROL OF THE CO			ass no sea		
ingas ras par operación de la companion de la					erikaterialiakanian	EDISTANE PROGRESSION OF STREET
					0.000	
2.01.186.09.61.4T.60			Representation of the property of the second second second of the second			
angturgiya istinatik angturgiya						
	eralegeskulvalus ersvanda erskirikulasti altus etti altus est altu		pungun sadikan perulim separah dan aksemiksi dan dibuni biras sa	ក្នុងស្រែងមួយក្រុមមួយ		
			respective to the common of th		and the second second	
			sprenski podek pri kalika kasana kasa ka makka kama kata	(0.001) 2 - (0.001) (1.001)		
				stritivelere division		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ease set forth below the names of all authorities and fire districts that serve your municipality					
				ang pagaganan (Besil agar)	
	ndrede (en die kodens voor met met verde verd Die Film De United (en die die die verde sind verd				
		Light by Light Consulption			
	Gertanderretant of Arthur Andreas. Andreas de comunication de Arthur Andreas.				
					EELETTIMEEELETEE
	le manifesta de la companya de la c La companya de la companya de			TUD BUT TO SEE BUT	
		ali delegi de de de de esta esta esta esta esta esta esta est		ota neneteraturak errora errora. Ali errora errora errora errora errora errora.	
			en ja	ระสารสารสารสารสารสาร	
gli di dinglegi gjulantin traksiya				Mark difficult	de la

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						