2026 Municipal Budget

of the BOROUGH of HAMBURG County of SUSSEX for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2026		Anticipated 2025	
1. Surplus	390,469.00		434,666.00	
2. Total Miscellaneous Revenues	716,112.99		720,582.15	
3. Receipts from Delinquent Taxes	118,000.00		170,000.00	
4. a) Local Tax for Municipal Purposes	2,964,962.01		2,887,218.00	
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	2,964,962.01		2,887,218.00	
Total General Revenues	4,189,544.00		4,212,466.15	

Summary of Appropriations	2026 Budget		Final 2025 Budget	
1. Operating Expenses: Salaries & Wages	1,633,056.00		1,535,150.00	
Other Expenses	1,399,405.99		1,587,536.15	
2. Deferred Charges & Other Appropriations	579,642.01		562,280.00	
3. Capital Improvements	200,000.00		377,500.00	
4. Debt Service (Include for School Purposes)	27,440.00			
5. Reserve for Uncollected Taxes	350,000.00		350,000.00	
Total General Appropriations	4,189,544.00		4,412,466.15	
Total Number of Employees	38		38	

2026 Dedicated Water/Sewer Utility Budget

Summary of Revenues	Anticipated 2026		Anticipated 2025	
1. Surplus	830,634.00		939,251.00	
2. Miscellaneous Revenues	1,710,660.14		1,700,000.00	
3. Deficit (General Budget)				
Total Revenues	2,541,294.14		2,639,251.00	
Summary of Appropriations	**2026 Budget**		**Final 2025 Budget**	
1. Operating Expenses: Salaries & Wages	535,000.00		495,000.00	
Other Expenses	1,690,000.00		1,525,000.00	
2. Capital Improvements	80,000.00		475,000.00	
3. Debt Service	115,000.00		62,000.00	
4. Deferred Charges & Other Appropriations	121,294.14		82,251.00	
5. Surplus (General Budget)				
Total Appropriations	2,541,294.14		2,639,251.00	
Total Number of Employees	3		3	

Balance of Outstanding Debt	General	Water/Sewer	
Interest		30,000.00	
Principal		85,000.00	
Outstanding Balance		1,072,220.23	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of HAMBURG, County of SUSSEX on April 6th, 2026.

A hearing on the budget and tax resolution will be held at BOROUGH OF HAMBURG, on May 4th, 2026 at ____ o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, 16 Wallkill Avenue, Hamburg, New Jersey, Monday - Friday during the hours of 8:00 AM to 3:00 PM.